



#### Vision:

CSU East Bay Will Re-Focus and Re-Articulate its Position in Contra Costa County, with a 10 Year Plan to Expand its Educational Presence in the Growing Communities Along the California State Route 4 Corridor.



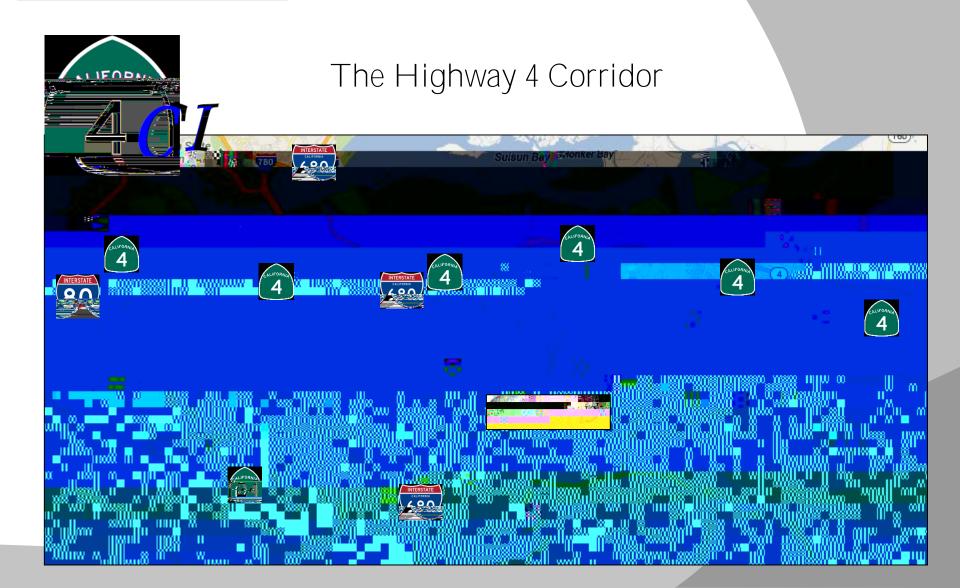


#### Vision:

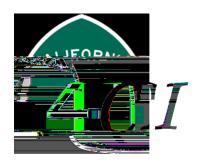
This Expanded Educational Presence will be Achieved by an Increase in Academic Programs and Support Systems at Our Present Campus in Concord, Supplemented and Enhanced by Online Delivery Systems.

The Development of On Ground and Hybrid Delivery Efforts at Local Community College Campuses, Leased Office Spaces, and Other Locations Will Also Be Explored.









#### Why The Highway 4 Corridor?

- Demographics
- Social Need
- Geography
- Potential for Co-Located Academic Partnerships



#### CALIFORNIA STATE



#### Corridor Population Growth, 1980-2010

City	1980	1990	2000	2010	% Increase	
Antioch	42,683	62,195	90,532	102,372	140%	
Brentwood	4,434	7,563	23,302	51,481	1,061%	
Concord	103,255	111,348	121,780	122,067	18%*.84 Tm	0 Tc()]TJET EM.qC0
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### County Population Projections, 1980-2010

Year	2015	2020	2025	2030	% Increase
Projection	1,093,171	1,147,399	1,197,866	1,254,205	
Year	2035	2040	2045	2050	
Projection	1,324,740	1,392,509	1,443,636	1,489,068	36.2%

Contra Costa County will be the fastest growing county in the Bay Area over the next fifty years, and will reach rough population parity with Alameda County by 2060.

**SOURCE:** California Department of Finance





# Social Geography

Population	City	% Pop. Hispanic	% Pop Black	% Pop Asian
124,711	Antioch	30.60%	3.60%	11.10%
105,508	Brentwood	31.70%	17.30%	10.50%
65,664	Concord	42.40%	17.70%	15.60%
53,673	Hercules	26.80%	6.60%	7.90%
24,660	Martinez	14.60%	18.90%	45.50%
36,673	Oakley	14.70%	3.60%	8.00%
37,278	Pittsburg	34.90%	7.30%	6.30%
448,167	Total	28.00%	11.00%	15.00%



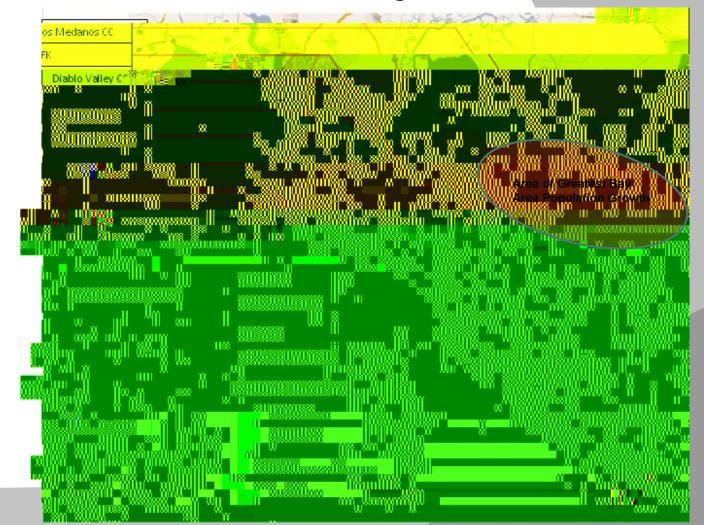
#### CALIFORNIA STATE





Access to Institutions of Higher Education

As the map at right shows, Contra Costa County is underserved in regards to traditional institutions of higher education.

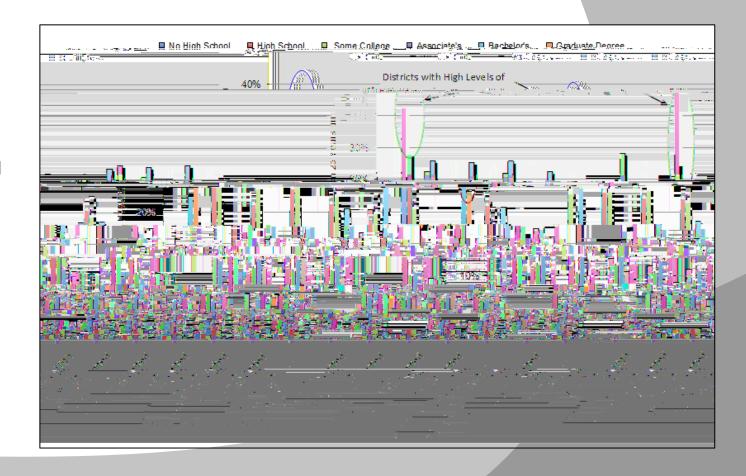






#### Access And Current Educational Attainment

Educational
Attainment is Modest
in Most Contra Costa
County School
Districts. High School
Diploma with Some
College, Shown in
Green, is Most
Common.

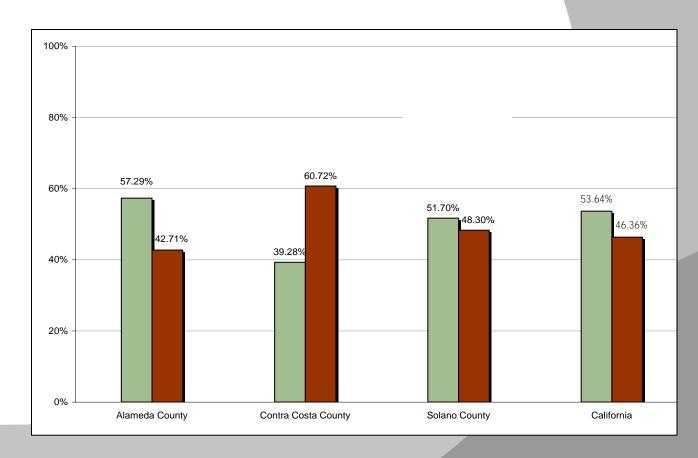






### Current College Going Rates

Contra Costa County possesses a college going rate of only 39%, significantly below the statewide average.







#### Location: The Future is Now

The Concord Campus is Well Located to Serve the Highway 4 Corridor



northern and eastern sections he gnacio alley oad site is advantageously located to serve those areas he development of ighway into a multi lane freeway will

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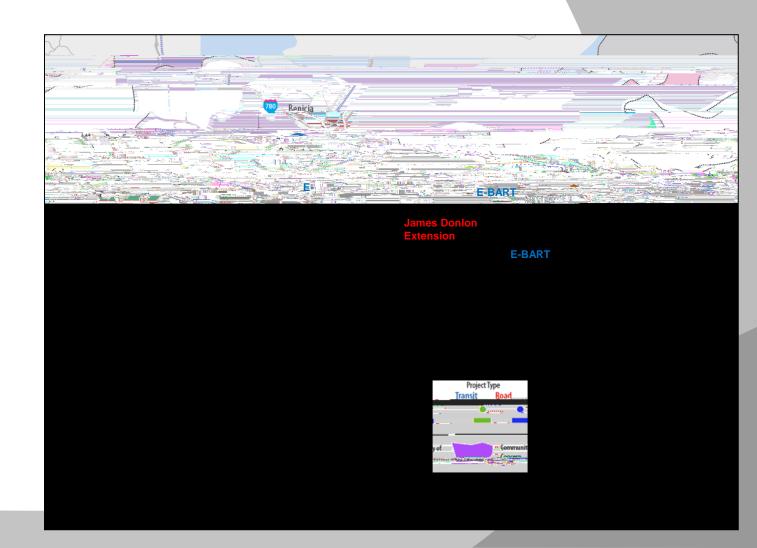
With a Current Speed Limit of





# **Current Enrollment Demonstrates that the Concord Campus Can Draw Students from the Corridor**



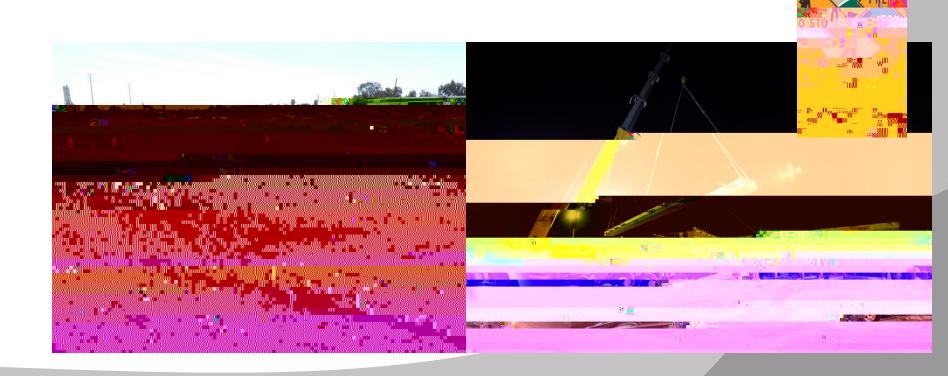






### Highway 4 Widening

The Contra Costa Transportation Authority is Currently Widening SR 4 from the existing four lanes to eight lanes. The Widened Freeway Also Consists of One HOV Lane and Three Mixed-Flow Lanes in Each Direction, Improving East County Access to Kirker Pass. Various Improvements to Interchanges, On-Ramps and Off-Ramps, Are Also Ongoing.



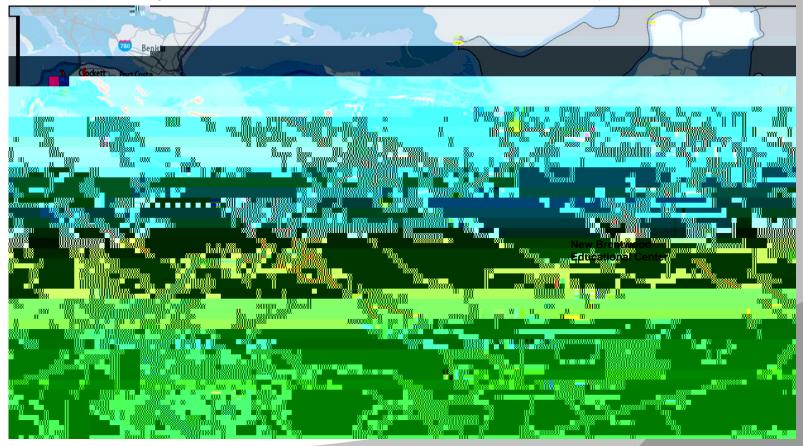






#### Access to Underserved Communities

The Region's Improved Infrastructure Will Enhance Underserved Community Access to the Concord Campus.

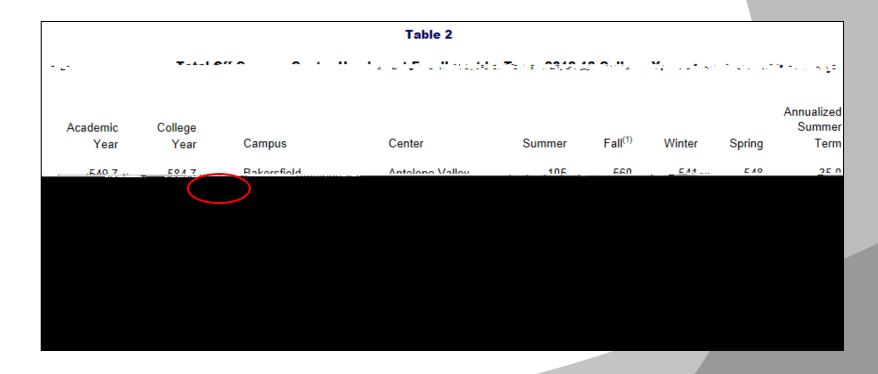


Infrastructure Improvements in Relation to Census Tracts with Above Average African American Population





# Current Enrollment with Comparisons







#### COLLABORATIVE MODELS

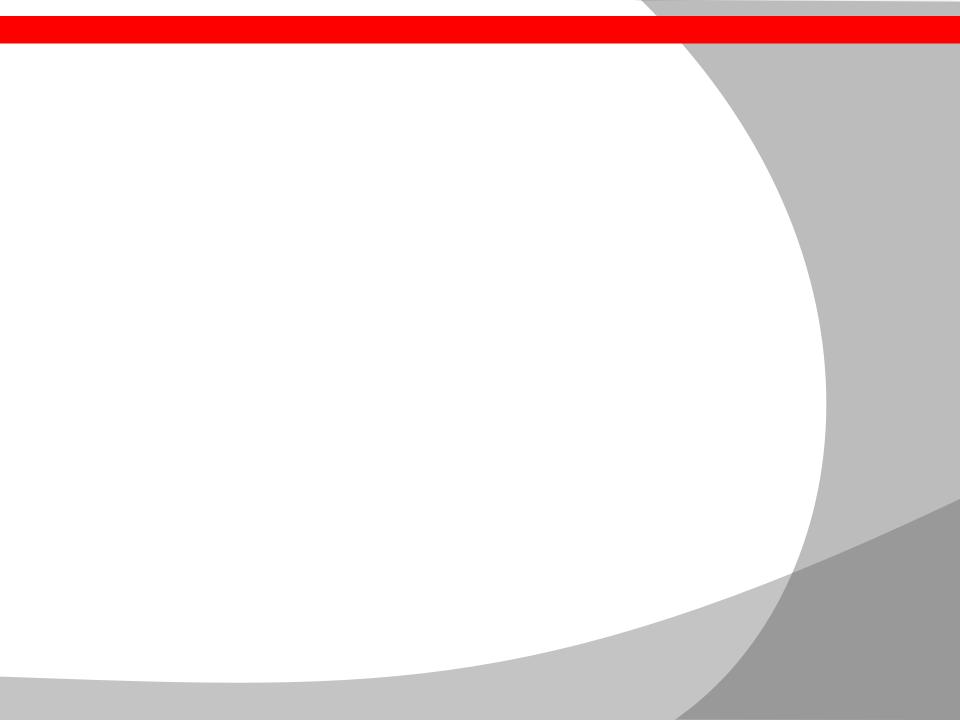






irvine campus









#### COLLABORATIVE COMPONENTS

2) Development of a Comprehensive Tracking and Advising Partnership Designed to Increase the Number of Transfers.



#### COLLABORATIVE COMPONENTS

4) Allow Irvine Valley College Students the Opportunity to Take Courses Taught by Irvine College Faculty at #oy 7 Irvine Campus, and for CSUF Students to





### COLLABORATIVE COMPONENTS





#### irvine campus

5) Allow CSUF to Offer Lower Division Courses at Irvine Valley College and #oy 7 Irvine Campus. Proposed Courses will be Vetted by Irvine Valley College Administration and are Limited to Courses that are Either Impacted or Not Offered by IVC, or in Other Mutually Agreed Upon Cases.





#### Potential Academic Partner



- Currently Serving Over 12,000 Students
- 7,500 FTES
- The Fastest Growing College in the C4D





## LMC: Proximity to Concord Campus

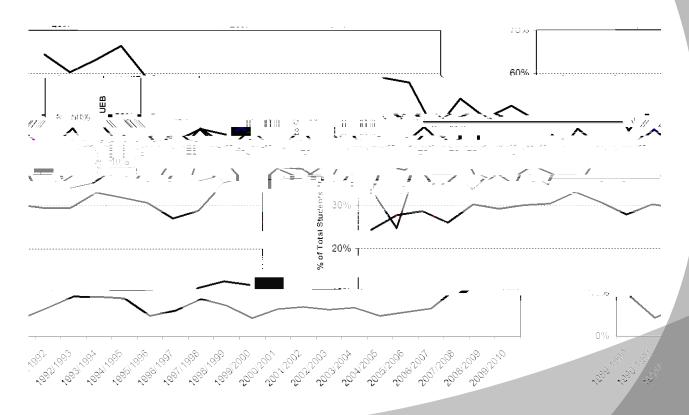
Distance Between LMC and Concord Campus = 9 Miles Commute Time = 14 Minutes







#### A Solid Transfer Partner







#### LMC's SB 1440AA-T/AS-T

California Community Colleges are now offering associate degrees for transfer to the CSU. These may include Associate in Arts (AA-T) or Associate in Science (AS-T) degrees. These degrees are designed to provide a clear pathway to a CSU major and baccalaureate degree. California Community College students who are awarded an AA-T or AS-T degree are guaranteed admission with junior standing somewhere in the CSU system and given priority admission consideration to their local CSU campus or to a program that is deemed similar to their community college major. This priority does not guarantee admission to specific majors or campuses.





### Access to East County: LMC Brentwood Center

- Current Brentwood Center
- Currently in Leased Space
- Serving 2,600 students currently
- 22,000 Square Feet
- 2017-2018: 1,900 FTES Projected
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- Groundbreaking Scheduled for 2016
- The Vineyards at Marsh Creek
- 40,000 square feet





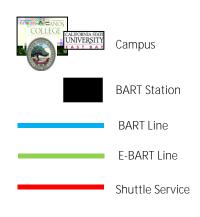








# A Regional System of Public Higher Education









#### Example of a Co-Located Degree Completion Mix

FALL	WINTER	SPRING	SUMMER
Concord Ground	LMC Hybrid	Concord Ground	Concord Sel EMC



Proposed DegPr





### Required FTES

TYPE	FTES
Concord Current	500
Concord	



## First Steps

 DEVELOP ADMISSIONS STRATEGY TO ALLOW GROWTH THROUGH A CONCORD CAMPUS-LMC PARTNERSHIP

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Highway 4 Corridor Initiative

QUESTIONS?



## Highway 4 Corridor Initiative

